



Western  
Area Power  
Administration

# Irrigation and Electrical Districts Association of Arizona Annual Meeting

Steve Johnson – CRSP MC Manager

January 4th, 2019

Phoenix, Arizona



# Updates

- CRSP MC Update
- Environmental Funding
- Basin Fund Status
- Hydrology
- SLCA/IP and Olmsted Marketing Plans
- Mountain West Transmission Group



# Changes From Last Year

- New Staff Members
  - Lisa O'Brien – Public Utilities Specialist (Rates)
  - Rachel Bryant – Attorney/Advisor



# Non-Reimbursable Environmental Funding

- As of FY19, Administration has directed cash payment to Treasury rather than “constructive returns” for non-reimbursable programs
  - FY19 appropriation of \$21.4M to BOR
  - Pending further direction from Congress
  - WAPA and BOR working closely and monitoring issue



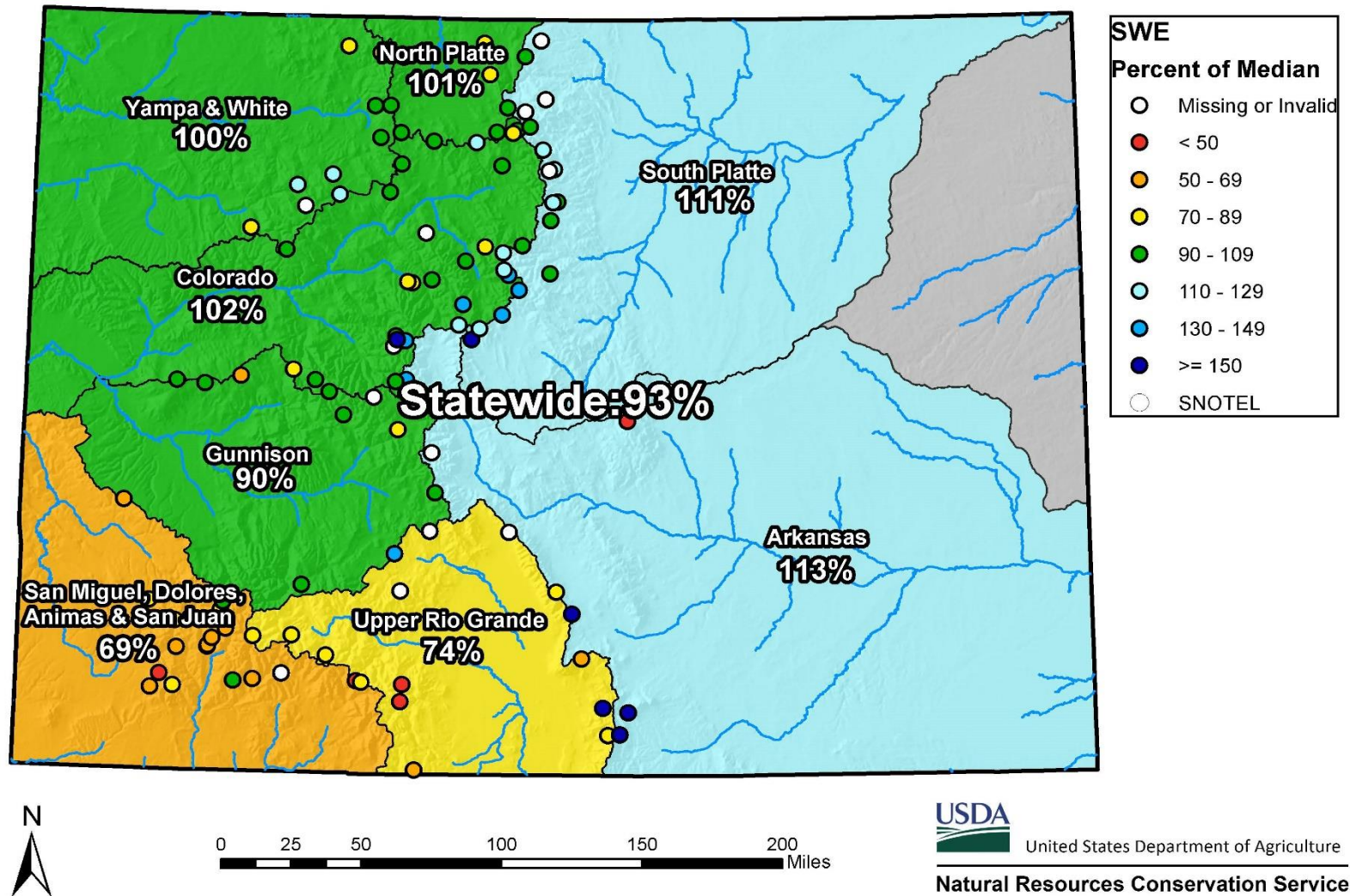
# Basin Fund Status

- FY18 Ending Balance - \$126.9M
- FY19 Projected Ending Balance - \$132.5M
- Current Balance (as of Jan. 2 - \$141.2M)
  
- FY18 Purchase Power - \$19.5M (Gross)
- FY19 Projected Purchase Power - \$33.4M (Gross)



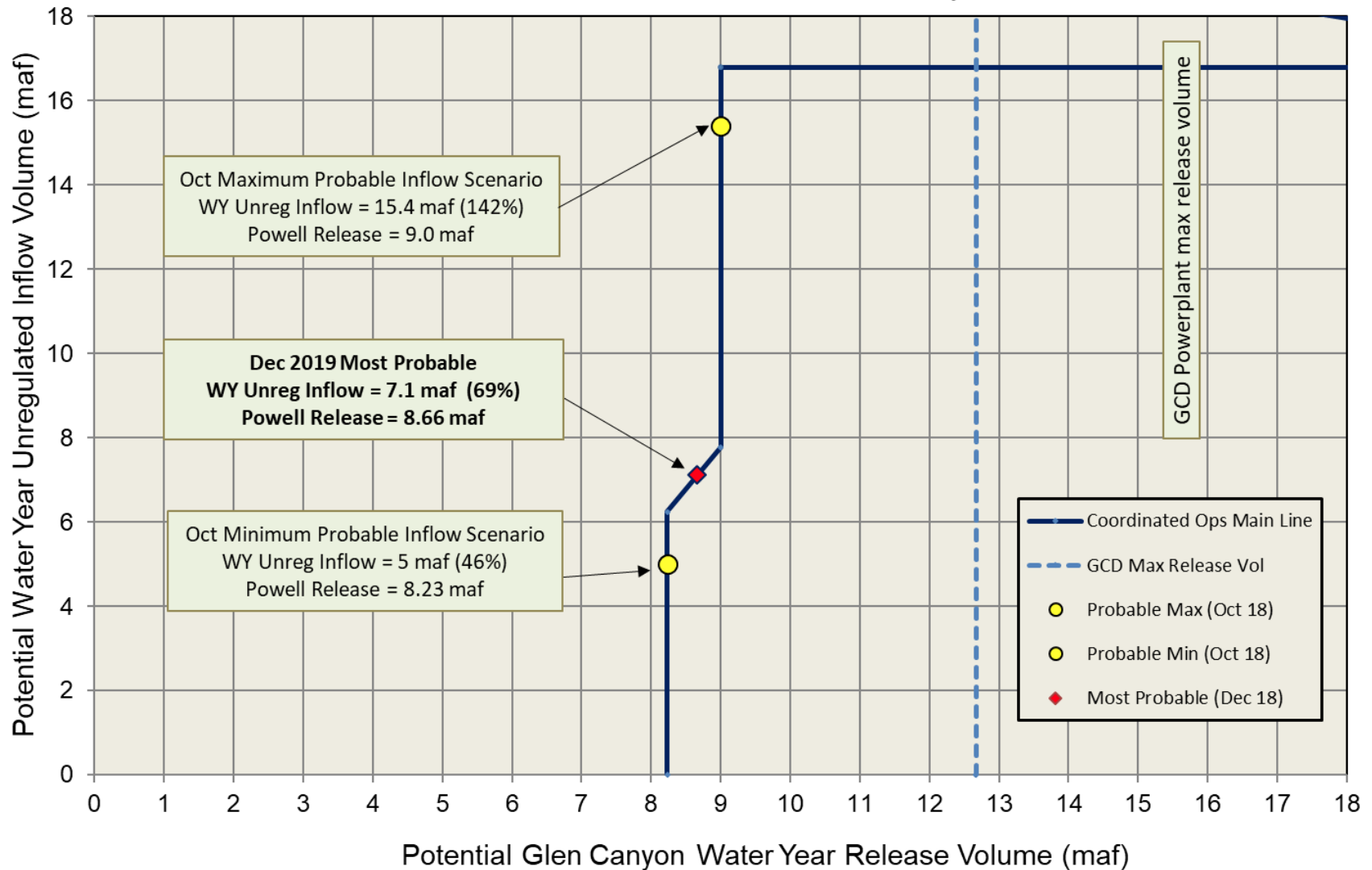
# Colorado SNOTEL Snow Water Equivalent (SWE) Update Map with Site Data

Current as of Jan 04, 2019



# Potential Lake Powell Release Scenarios

Water Year 2019 Release Volume as a Function of Unregulated Inflow Volume  
based on October and December 2018 24-Month Study Conditions





# SLCA/IP and Olmsted Updates

- 2025 Salt Lake City Area Integrated Projects Power Marketing Plan
  - Contracts sent to 135 customers
  - 57 contracts received, represents 72% of CRSP resource
- Olmsted Marketing Plan
  - Dedication ceremony 9/19/18
  - Currently working under interim agreement
  - Contracts expected early 2019





# Mountain West Update

- Xcel Energy announced withdrawal from Mountain West efforts on April 20, 2018
- Remainder of group looked at possibilities given Xcel's withdrawal
- Black Hills Energy announced withdrawal from Mountain West efforts on Oct. 3, 2018
- Mountain West on hold indefinitely



# Questions?

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